

**NEW YORK MILLS CITY COUNCIL  
TRUTH IN TAXATION PUBLIC HEARING  
December 13, 2022**

**6:01 p.m.**

**CALL TO ORDER AND DETERMINATION OF A QUORUM**

The public hearing of the New York Mills City Council was called to order at 6:01 p.m. in the Council Chambers of the City Center Building at 118 North Main, New York Mills, Minnesota, all members of the Council having been notified of the meeting and the business to be transacted.

Members Present: Maki, Hoaby, Hetland, and Nesland

Members Absent: Saewert

Staff Present: J. Roberts, K. Mattson,

Guests Present: Nick. Roder, Richard Grotheer, Eric Hammond

**Call to Order** The Public Hearing was called to order at 6:01 p.m. A quorum was present.

Mayor Maki noted that it was time for the Public Hearing to convene. She noted that City Clerk Julie Roberts had given a presentation based off the packets provided. (The presentation was started at 5:22 p.m. If members of the public arrived for the 6:01 p.m. meeting, the presentation would be repeated.) No one arrived at 6:01 for the public hearing.

Roberts gave an overview of the proposed 2022 levy payable in 2023. The proposed total tax capacity for 2022 is 127.842%, comparable with 152.631% last year. Roberts gave a breakdown of each taxing authority. The City's share totaled 67.884%, School 25.101%, HRA 1.504%, and County 33.353%.

The levy contains two parts – one for the general fund needs and another for the debt servicing needs. The combined total of these two parts is proposed to be \$588,587 which is up from last year's combined levy of \$559,288, an increase of 5.24%, or a blended increase of 5.24%. Broken down, the levy consists of the debt levy which has remained flat for the past ten years in the amount of \$169,000 and the operating levy which is increasing from \$390,288 to \$419,587.

Roberts discussed the City's budget for 2022. Special Revenue Funds include the Library Fund, Fire Department Fund, Park Board Fund and Revolving Loan Fund. Outstanding debt at the end of 2022 totaled \$7,147,000, a net increase of \$716,000 from 2021. The Capital Project funds include TIF District #1 fund 405, Capital Projects Reserve Fund 412, TIF District 1-10 Fund 425, and the 2022 Public Works Facility Fund 428. Enterprise Funds include Water, Sewer, Gas and Liquor Store Funds. General Fund revenues include taxes and franchise fees, state, County and other aid and grants, permits licensing fees and police fines and fees.

Roberts noted that the total General Fund revenues are budgeted to be \$1,366,542 in 2023. She went through the various General Fund departments and showed the 2023 expenditures budgeted for each department. The General Fund total expenditures are at \$1,352,824 leaving the General Fund net revenues at \$13,718. Transfers out of the General Fund to other departments totaled \$185,336.

Approved Minutes  
1-10-2023

At the conclusion of Roberts' presentation, she asked if anyone wished to ask questions or make comments.

Mayor Maki thanked Roberts for the presentation, and after hearing no further comments or questions she closed the Truth in Taxation Public Hearing at 6:02 p.m.

Respectfully submitted by,

---

Julie A. Roberts  
City Clerk  
City of New York Mills  
(Notes taken and typed by Cheri Kopveiler, Administrative Assistant)